600418

2025

□ √

( )

			(%)
	9,800,876,463.51	11,265,195,407.45	-13.00
	-223,002,941.67	105,493,716.26	-311.39
	-287,047,454.94	-10,764,212.91	
	-1,294,450,697.52	-1,225,777,205.46	
/	-0.10	0.05	-300.00
/	-0.10	0.05	-300.00
%	-1.98	0.79	2.77
			(%)

	48,294,119,499.28	49,081,314,901.43	-1.60
	11,191,250,374.98	11,359,531,781.93	-1.48

( )

√ □

: :

5,412,653.93

28,359,649.96

26,316,736.60

10,416,307.06

1,221,480.60

1 ——

1

——

□ √

( )

√ □

	%	
	-311.39	
	-300.00	
	-300.00	

( )

243,735 0

10

(%)

615,400,702 28.18 0 0

		10,122,400	0.46	0		0
10						
			615,400,702			615,400,702
			59,580,315			59,580,315
			54,465,641			54,465,641
			37,884,195			37,884,195
			36,540,923			36,540,923
500			22,392,194			22,392,194
			22,224,687			22,224,687
022L-CT001			16,318,600			16,318,600
			10,606,504			10,606,504
			10,122,400			10,122,400
10 10						

5% 10 10

□ √

10 10 /

□ √

□ √

( )

□ √

( )

2025 3 31

:

:

	2025 3 31	2024 12 31
	12,002,843,094.00	13,255,671,486.27
	4,237,979,753.43	4,660,827,791.52
	4,060,584,289.91	3,104,5 0

	89,802,375.86	90,342,974.63
	95,973,224.18	97,106,249.12
	9,071,487,060.03	9,290,548,139.12
	385,921,634.51	294,480,245.69
	1,124,706,401.23	1,151,293,393.65
	1,796,076,056.27	1,834,161,527.33
	2,171,416,248.68	1,619,255,767.33
	12,278,074.03	15,861,252.43
	1,003,579,601.04	1,008,752,634.38
	17,764,954.38	16,015,868.00
	21,476,311,469.41	21,389,653,977.23
	48,294,119,499.28	49,081,314,901.43
	161,940,689.22	112,469,559.56
	10,132,941,255.05	11,864,603,299.75
	11,164,847,461.34	9,684,380,087.06
	927,647,864.34	1,104,747,152.95
	550,355,651.11	605,287,216.95
	223,998,866.80	126,010,750.62
	3,046,186,838.50	2,912,566,316.20
	12,856,179.00	
	3,392,845,913.90	3,475,040,922.58
	421,720,533.10	451,828,436.44

	30,022,485,073.36	30,336,933,742.11
	3,437,000,000.00	3,677,000,000.00
	1,039,384,682.48	1,055,194,011.96
	1,557,046,706.70	1,582,020,058.36
	1,058	

2025 1—3

:

	2025	2024
	9,818,234,691.82	11,282,425,169.16
	9,800,876,463.51	11,265,195,407.45
	17,358,228.31	17,229,761.71
	9,936,037,997.72	11,276,431,189.44
	8,818,329,414.00	10,090,132,077.57
	2,213,991.08	9,259,964.39
	113,777,847.74	109,818,448.26
	323,288,844.77	325,809,616.07
	557,438,843.58	410,171,176.11
	333,240,191.25	344,076,054.06
	-212,251,134.70	-12,836,147.02
	56,453,412.48	60,477,874.99
	47,221,607.40	64,935,378.81
	104,150,983.17	173,220,895.66
“ - ”	-130,745,363.10	-41,091,842.00
	-138,582,990.39	-43,842,337.05
“ - ”		
“ - ”		
“ - ”	25,507,299.65	15,723,047.84
“ - ”	-24,727,078.87	-49,168,156.34
“ - ”	-34,309,482.24	-21,633,454.54
“ - ”	3,312,143.51	2,002,889.89
“ - ”	-174,614,803.78	85,047,360.23
	4,901,087.25	2,220,843.62
	3,689,936.81	5,134,523.74
“ - ”	-173,403,653.34	82,133,680.11
	67,092,396.38	15,565,281.39
“ - ”	-240,496,049.72	66,568,398.72

1.	“ - ”	-240,496,049.72	66,568,398.72
2.	“ - ”		
1.	“ - ”	-223,002,941.67	105,493,716.26
2.	“ - ”	-17,493,108.05	-38,925,317.54
		54,416,643.33	39,322,410.62
		49,058,314.40	36,454,450.95
1		-615,311.41	8,697,105.21
1			

2025	2024
7,009,190,156.25	7,844,513,181.31
507,306,858.38	350,022,356.46
141,359,435.02	245,761,781.96
7,657,856,449.65	8,440,297,319.73
7,416,943,938.33	7,642,347,749.59
1,107,195,822.54	1,057,838,300.50
304,103,553.58	801,160,774.19
124,063,832.72	164,727,700.91
8,952,307,147.17	9,666,074,525.19
-1,294,450,697.52	-1,225,777,205.46
3,230,000,000.00	2,295,000,000.00
32,789,613.29	12,508,384.92

